



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष २, अंक ७६ (४)] शुक्रवार, डिसेंबर १६, २०१६/अग्रहायण २५, शके १९३८ [पृष्ठे २२, किंमत : रुपये २७.००

असाधारण क्रमांक ५०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद)

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules.—

L. A. BILL No. LXII OF 2016.

A BILL

to provide for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services during the financial year ended on the thirty-first day of March 2012, in excess of the amounts granted for those services and for that year.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services during the financial year ended on the thirty-first day of March 2012, in excess of the amounts granted for those services and for that year; it is hereby enacted in the Sixty-seventh Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Third Excess Expenditure) Short title. Act, 2016.

Issue of Rs. 9,11,88,87,000 out of the Consolidated Fund of the State to meet certain expenditure for the year 2011-2012.

2. From and out of the Consolidated Fund of the State, the sums specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of nine hundred eleven crores, eighty eight lakhs, eighty seven thousand rupees shall be deemed to have been authorised to be paid and applied to meet the amount spent for defraying the several charges in respect of the services and purposes specified in column (2) of the Schedule during the financial year ended on the 31st day of March 2012, in excess of the amounts granted for those services and purposes for that financial year.

Appropriation.

3. The sums deemed to have been authorised to be paid and applied from and out of the Consolidated Fund of the State under this Act shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the financial year ended on the thirty-first day of March 2012.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Voted by the Legislative Assembly	Sums not exceeding — <i>Charged on the Consolidated Fund</i> (4)	Total Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
Revenue and Forests Department.					
C-2	Stamps and Registration.	2030, Stamps and Registration.		22,40,35,000	... 22,40,35,000
		Total-Revenue and Forests Department.		22,40,35,000	... 22,40,35,000
Finance Department.					
G-3	Interest Payment and Debt Servicing	2048, Appropriation for Reduction or Avoidance of Debt 2049, Interest Payments		... 80,37,55,000	80,37,55,000
G-6	Pensions and Other Retirement Benefits	2071, Pensions and Other Retirement Benefits		6,91,44,15,000	... 6,91,44,15,000
		Total-Finance Department.		6,91,44,15,000	80,37,55,000 7,71,81,70,000
Public Works Department.					
H-3	Housing	2216, Housing		40,73,31,000	... 40,73,31,000
		Total-Public Works Department.		40,73,31,000	... 40,73,31,000
Industries,Energy and Labour Department.					
K-5	Social Security and Welfare	2235, Social Security and Welfare		2,11,000	... 2,11,000
K-8	Secretariat-Economic Services	3451, Secretariat- Economic Services		12,07,000	... 12,07,000
		Total-Industries,Energy and Labour Department.		14,18,000	... 14,18,000

ગુજરાત સરકાર પણ અસરાના ખર્ચ આવ, જિસને બેંધું, ૨૦૧૩/૧૪ માટે, કાંઈ નથી

(1)	(2)	(3)	(4)
		Rs.	Rs.
Planning Department.			
O-14 District Plan-Mumbai City	2202, General Education.		
	2203, Technical Education.		
	2204, Sports and Youth Services.		
	2205, Art and Culture.		
	2216, Housing		
	2217, Urban Development.		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	3,01,84,000	...
	2230, Labour and Employment		
	2235, Social Security and Welfare		
	2404, Dairy Development.		
	2405, Fisheries		
	2851, Village and Small Industries.		
	3451, Secretariat- Economic Services		
	3452, Tourism		

O-19 District Plan-Sindhudurg

2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition.		
2401, Crop Husbandry	71,21,000	71,21,000
2403, Animal Husbandry.		...
2404, Dairy Development.		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2851, Village and Small Industries.		
3051, Ports and Light Houses.		
3054, Roads and Bridges		
3056, Inland Water Transport.		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-20 District Plan-Pune		2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2403, Animal Husbandry. 2405, Fisheries 2406, Forestry and Wild Life 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes 2702, Minor Irrigation 2851, Village and Small Industries. 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3,85,09,000 ... 3,85,09,000

O-26 District Plan-Dhule

2202, General Education.	99,63,000	99,63,000
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2215, Water Supply and Sanitation		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2236, Nutrition.		
2401, Crop Husbandry		
2403, Animal Husbandry.		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2851, Village and Small Industries.		
3054, Roads and Bridges		
3451, Secretariat-Economic Services		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
			Rs.
			Rs.
O-27 District Plan-Jalgaon		2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2851, Village and Small Industries. 3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,30,19,000
			...
			7,30,19,000

O-30 District Plan-Aurangabad

2202, General Education.			
2203, Technical Education.			
2204, Sports and Youth Services.			
2205, Art and Culture.			
2210, Medical and Public Health			
2211, Family Welfare.			
2215, Water Supply and Sanitation			
2217, Urban Development.			
2220, Information and Publicity.			
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230, Labour and Employment			
2235, Social Security and Welfare			
2236, Nutrition.			
2401, Crop Husbandry	1,27,79,000	...	1,27,79,000
2403, Animal Husbandry.			
2404, Dairy Development.			
2405, Fisheries			
2406, Forestry and Wild Life			
2425, Co-operation			
2501, Special Programmes for Rural Development.			
2505, Rural Employment.			
2515, Other Rural Development Programmes			
2702, Minor Irrigation			
2810, New and Renewable Energy.			
2851, Village and Small Industries.			
3054, Roads and Bridges			
3451, Secretariat-Economic Services			
3452, Tourism			
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

(1)	(2)	(3)	(4)
			Rs.
O-36 District Plan-Osmanabad		<p>2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development. 2220, Information and Publicity. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition. 2401, Crop Husbandry 2402, Soil and Water Conservation 2403, Animal Husbandry. 2404, Dairy Development. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2810, New and Renewable Energy. 2851, Village and Small Industries. 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions </p>	<p>1,49,58,000</p> <p>...</p> <p>1,49,58,000</p>

O-38 District Plan-Nagpur

2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	11,06,51,000	11,06,51,000
2230, Labour and Employment		...
2235, Social Security and Welfare		
2236, Nutrition.		
2401, Crop Husbandry		
2403, Animal Husbandry.		
2404, Dairy Development.		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2810, New and Renewable Energy.		
2851, Village and Small Industries.		
3054, Roads and Bridges		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
O-39 District Plan-Wardha		<p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2211, Family Welfare.</p> <p>2215, Water Supply and Sanitation</p> <p>2217, Urban Development.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2403, Animal Husbandry.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and Small Industries.</p> <p>3054, Roads and Bridges</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	77,33,000	...	77,33,000

O-41 District Plan-Chandrapur

2202, General Education.		
2203, Technical Education.		
2204, Sports and Youth Services.		
2205, Art and Culture.		
2210, Medical and Public Health		
2211, Family Welfare.		
2215, Water Supply and Sanitation		
2217, Urban Development.		
2220, Information and Publicity.		
2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230, Labour and Employment		
2235, Social Security and Welfare		
2236, Nutrition.		
2401, Crop Husbandry	51,20,000	51,20,000
2403, Animal Husbandry.
2404, Dairy Development.		
2405, Fisheries		
2406, Forestry and Wild Life		
2425, Co-operation		
2501, Special Programmes for Rural Development.		
2505, Rural Employment.		
2515, Other Rural Development Programmes.		
2702, Minor Irrigation		
2851, Village and Small Industries.		
3054, Roads and Bridges		
3451, Secretariat-Economic Services		
3452, Tourism		
3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-45 District Plan-Akola		2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services. 2205, Art and Culture. 2210, Medical and Public Health 2211, Family Welfare. 2215, Water Supply and Sanitation 2217, Urban Development. 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2236, Nutrtion. 2401, Crop Husbandry 2403, Animal Husbandry. 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development. 2505, Rural Employment. 2515, Other Rural Development Programmes. 2702, Minor Irrigation 2851, Village and Small Industries. 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,79,15,000 ... 2,79,15,000

O-46 District Plan-Yavatmal	<p>2202, General Education.</p> <p>2203, Technical Education.</p> <p>2204, Sports and Youth Services.</p> <p>2205, Art and Culture.</p> <p>2210, Medical and Public Health</p> <p>2215, Water Supply and Sanitation</p> <p>2217, Urban Development.</p> <p>2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.</p> <p>2230, Labour and Employment</p> <p>2235, Social Security and Welfare</p> <p>2236, Nutrition.</p> <p>2401, Crop Husbandry</p> <p>2402, Soil and Water Conservation</p> <p>2403, Animal Husbandry.</p> <p>2405, Fisheries</p> <p>2406, Forestry and Wild Life</p> <p>2425, Co-operation</p> <p>2501, Special Programmes for Rural Development.</p> <p>2505, Rural Employment.</p> <p>2515, Other Rural Development Programmes.</p> <p>2702, Minor Irrigation</p> <p>2810, New and Renewable Energy.</p> <p>2851, Village and Small Industries.</p> <p>3054, Roads and Bridges</p> <p>3451, Secretariat-Economic Services</p> <p>3452, Tourism</p> <p>3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions</p>	14,30,88,000	...	14,30,88,000
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(1)	(2)	(3)	(4)
		Rs.	Rs.
O-47 District Plan-Buldhana			
	2202, General Education.		
	2203, Technical Education.		
	2204, Sports and Youth Services.		
	2205, Art and Culture.		
	2210, Medical and Public Health		
	2215, Water Supply and Sanitation		
	2217, Urban Development.		
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
	2230, Labour and Employment		
	2236, Nutrntion.		
	2401, Crop Husbandry		
	2403, Animal Husbandry.	1,58,37,000	1,58,37,000
	2405, Fisheries		...
	2406, Forestry and Wild Life		
	2425, Co-operation		
	2501, Special Programmes for Rural Development.		
	2505, Rural Employment.		
	2515, Other Rural Development Programmes.		
	2702, Minor Irrigation		
	2851, Village and Small Industries.		
	3054, Roads and Bridges		
	3451, Secretariat-Economic Services		
	3452, Tourism		
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
	Total-Planning Department.	49,68,77,000	49,68,77,000

Higher and Technical Education Department.

W-7	Revenue Expenditure on Removal of Regional Imbalance	<div style="display: inline-block; vertical-align: middle; margin-right: 10px;"> { </div> <div style="display: inline-block; vertical-align: middle; font-size: 1.2em;"> 2203, Technical Education. 2230, Labour and Employment </div> <div style="display: inline-block; vertical-align: middle; margin-left: 10px;"> } </div>	1,95,13,000	...	1,95,13,000
	Total-Higher and Technical Education Department.		1,95,13,000	...	1,95,13,000

Women and Child Development Department.

X-2	Secretariat-Social Services	2251, Secretariat-Social Services	59,000	...	59,000
		Total-Women and Child Development Department.	59,000	...	59,000
		A-Expenditure on Revenue Account	8,06,36,48,000	80,37,55,000	8,86,74,03,000

B-EXPENDITURE ON CAPITAL ACCOUNT

Revenue and Forests Department.

C-11 Internal Debt of the State Government	6003, Internal Debt of the State Government	...	2,41,000	2,41,000
	Total-Revenue and Forests Department.	...	2,41,000	2,41,000

Planning Department.

O-21 District Plan-Satara	4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4406, Capital Outlay on Forestry and Wild Life. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects.	} 27,06,000 ... 27,06,000
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(1)	(2)	(3)	(4)
		Rs:	Rs.
O-22 District Plan-Sangli		4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4425, Capital Outlay on Co-operation 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries. 4059, Capital Outlay on Public Works. 4216, Capital Outlay on Housing. 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 4702, Capital Outlay on Minor Irrigation 4711, Capital Outlay on Flood Control Projects. 4851, Capital Outlay on Village and Small Industries. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects.	5,65,53,000 ... 5,65,53,000
O-24 District Plan-Kolhapur			5,24,26,000 ... 5,24,26,000

(1)	(2)	(3)	(4)
		Rs.	Rs.
O-35 District Plan-Latur	{ 4210, Capital Outlay on Medical and Public Health. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 5054, Capital Outlay on Roads and Bridges. 6217, Loans for Urban Development 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	{ 2,95,29,000	{ ... 2,95,29,000
O-42 District Plan-Gadchiroli	{ 4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 5054, Capital Outlay on Roads and Bridges. 6250, Loans for other Social Services 6801, Loans for Power Projects. 6851, Loans for Village and Small Industries.	{ 9,13,78,000	{ ... 9,13,78,000

O-43 District Plan-Gondia

	4059, Capital Outlay on Public Works. 4250, Capital Outlay on Other Social Services 4402, Capital Outlay on Soil and Water Conservation 4403, Capital Outlay on Animal Husbandry. 4405, Capital Outlay on Fisheries. 4406, Capital Outlay on Forestry and Wild Life. 4515, Capital Outlay on Other Rural Development Programmes. 5054, Capital Outlay on Roads and Bridges. 6851, Loans for Village and Small Industries.	7,93,000 ... 7,93,000
	Total-Planning Department.	
	B-Expenditure on Capital Account	25,12,43,000 2,41,000 25,14,84,000
	Grand Total	8,31,48,91,000 80,39,96,000 9,11,88,87,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the excess expenditure incurred during the financial year 2011-2012 on certain services and purposes.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure	.. 8,86,74,03,000
(b) Capital Expenditure	.. 25,14,84,000
Total ..	9,11,88,87,000

Nagpur,
Dated the 16th December 2016.

SUDHIR MUNGANTIWAR,
Finance Minister.